

Finance Analyst

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Company: The Kraft Heinz Company

Location: Freshwater

Category: business-and-financial-operations

Description

About the Role

Ensure the Foodservice D&A (Deals and Accruals) in in line with Budget.

Manage pricing and customer deductions.

Oversee customer deductions process in support area.

Understand the top 5 Foodservice National customers and their spending and accruals.

Undertake Monthly sales reports for the major Foodservice customers.

Advise on forecast and budgets based on trends and insights.

Mange trade spend budgeting and planning.

Key collator and communication of performance issues (early warning signs).

Manage the Foodservice Accounts payable and Accounts receivable with customers and internal stakeholders.

About You

Experience in financial accounting / planning / analysis (preferably in FMCG or Retail sales channel).

Understanding of transactional processes / core systems (BPCS/SAP/Demantra).

Variety of software applications – Excel, Cognos, PowerPoint ,Tableau (or similar).

Ability to analyse and interpret data to make recommendations.

Benefits Program

Hybrid Working – Flexibility around when and where you work.

Great Place to Work certification in Australia.

In House Training Programs

Corporate Discount Programs & Novated Leasing – Utilize a range of discount programs (gym membership, health insurance, banking) depending on location.

#LI-DNI

Location(s)

Freshwater

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