

United Kingdom Jobs Expertini®

Finance Data Specialist

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Company: Impellam Group

Location: London Area

Category: other-general

Finance Data Specialist London based 65-75K About the Organisation We are working with a marketing agency, joining the finance side of things with 100+ strong Finance org, with global hubs managing over £500M of annual revenue in their Content practice. About the Role The Finance Data Specialist is based in London and reports to the Head of FP&A. This is a key role in the enhancement of the global FP&A team. This team is charged with leading the forecasting and reporting across complex cross-functional teams to create visibility, financial discipline, and ultimately improve the bottom-line. Since these reports span multiple functions, this role works closely with a wide range of cross-functional stakeholders and other members of the global FP&A team. You compile and clean data from many sources, building analytical models, validation tools, and dashboards that directly support initiatives, overall strategic vision, and day-to-day operations. In addition, this position provides analytical support for cross-functional management reporting, looking at utilization and other KPI's as an indication of financial health. About you You demonstrate competency and enthusiasm for executing data and analytical strategies. You have experience querying and manipulating large datasets. You have a high aptitude for financial modeling. You are comfortable with areas of ambiguity and are an astute problem solver in the face of them. You have a passion for data wrangling and an eye for applying data visualization best practices to high-quality reporting products. You will be challenged to grow professionally by mastering advanced skills in quantitative analysis, and will be expected to use your financial prowess to develop data-driven financial models that provide valuable insights for the business. Responsibilities Compile information from various databases and data

systems. Conduct financial analysis, support development of forecasts, and create and maintain financial models to support planning and month end processes, including validation exercises. Contribute to a diverse set of operational improvement projects, including deliverables such as processes analysis, solution design, implementation plans, and training/communication. Perform different ad-hoc activities such as validation and system reconciliations. Assist in preparing materials for the leadership team, including board decks and other leadership updates. Experience with or willingness to master financial and reporting systems; prior experience with NetSuite, SFDC, Lucanet, Exact and visual analytics tools (e.g. Looker) a plus. Qualifications analytical work experience in finance, accounting, and/or any related field required. Proven experience in Finance Data Specialist role. Experience in the creative or production services industry is a plus. Strong financial analysis skills, with proficiency in financial modelling and data analysis. Knowledge of financial statements, accounting principles, and financial metrics. Proficiency in financial software and advanced spreadsheet (Google Sheets) skills. Understanding of budgeting and forecasting processes, including variance analysis and trend identification. Strong analytical mindset and attention to detail. Effective communication skills, with the ability to build relationships across a wide array of stakeholders. Advanced working knowledge of spreadsheets (Google Sheets) and experience with business intelligence programs. High level of intellectual and analytical curiosity. Experience organizing and analyzing large data sets from multiple sources. Strong ability to manage multiple priorities with competing deadlines. Ability to effectively interact and build relationships with key stakeholders. Comfort working with potentially ambiguous problems and working on projects that are consistently new and challenging. Experience with or willingness to master financial and reporting systems; prior experience with NetSuite, SFDC, Lucanet, Exact and visual analytics tools (e.g. Looker) a plus. If you feel you have the right skills for the role, please apply!

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