

## Management Controller Internship

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Company: Dior

Location: United Kingdom

Category: other-general

## Management Controller Internship

### Position

#### Management Controller Intern

Christian Dior Couture offers more than a beautiful brand to our clients; we invite them to be part of the heritage, to share our passion for luxury and to be part of the Dior family. We look for the same desire in our employees, to have enthusiasm and passion about being part of the House of Dior.

We are looking for a passionate Management Controller Intern will assist the finance team in financial analysis and planning for Christian Dior Couture UK and will report to the Finance Director.

### Profile

#### The key objectives of the role will include:

Prepare and review various financial data outputs: daily and monthly sales, P&L templates.

Assist in monthly commercial analysis on sales, margin, staff expenses, communications expenses and other expenses.

Support Financial Accountants in the monthly and quarterly closing process and review financial statements.

Review actual costs against budgets and prepare revisions highlighting areas of overspend to management by store.

Analyse Key Performance Indicators on a monthly basis: analysis of sales by nationality, by product category, best sellers.

Contribute to budget process including submission of the required reports within deadlines.

Assist in reconciliation processes in the Finance Department.

Ad hoc tasks/projects as required

### **Experience required**

Motivated and proactive with good social and communication skills.

Excellent organizational skills and rigorous.

Fluent in English.

Analytical background.

Basic accounting and SAP knowledge.

Excellent knowledge of Excel.

Previous experience in finance would be a plus.

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